

WHEREAS, a schedule setting forth the penalty and fee, and costs and expenses incurred by Columbia County referred to above is attached hereto as Exhibit C and incorporated herein by this reference; and

WHEREAS, the amounts due the County for penalties and fees and the supervision and maintenance of properties pursuant to ORS 275.275(1)(a)(B) & (C) in the 2012, 2013, 2014, 2015 and 2017 distributions exceeded the amount of proceeds received under ORS 275.090 to 275.290, leaving a balance due Columbia County of \$109,914.88, which is to be carried over from year-to-year until paid;

NOW, THEREFORE, IT IS HEREBY ORDERED, as follows:

1. The schedules attached hereto as Exhibits A, B, and C are hereby approved.
2. The Treasurer is authorized to immediately distribute those amounts set forth in Exhibit A, Section V, "Distribution to Taxing Districts", to the taxing districts shown therein.
3. The Treasurer is authorized to immediately distribute those amounts set forth in Exhibit A, Section I, "Gas Rents/Royalties" to the Mist-Birkenfeld and Vernonia Rural Fire Protection Districts for impact costs pursuant to ORS 275.275(2)(c).
4. The Treasurer is authorized to immediately distribute the amount set forth in Exhibit A, Section II "Gas/Mineral Expenses Reimbursable to County" to Columbia County.
5. The amounts due the County under ORS 275.275(1)(a)(B) & (C) which exceed the revenues received under ORS 275.090 -275.290, as reflected in Exhibit A, Section III, shall be carried over to subsequent years until fully reimbursed to the County.

DATED this 27th day of June, 2018.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Margaret Magruder, Chair

By: 
Henry Heimuller, Commissioner

By: 
Alex Tardif, Commissioner

Approved as to form

By: 
Office of County Counsel

EXHIBIT A

2018 DISTRIBUTION: REVENUES FROM GAS RENTS/ROYALTIES AND LAND SALES

I. GAS RENTS/ROYALTIES (July 2017 - June 2018)

	PRINCIPAL	INTEREST	TOTAL
Revenue: Gas Rents/Royalties	\$ 145,350.79	\$ 1,226.67	\$ 146,577.46
Less Mist-Birkenfeld Impact			\$ 9,674.11
Less Vernonia RFPD Impact			\$ 4,983.63
Total Rents/Royalties for Distribution			\$ 131,919.71

II. GAS/MINERAL EXPENSES REIMBURSABLE TO COUNTY

A) County administrative expenses & costs incurred in FY 2016 - 17 [see, Exhibit B]

Total County Expenses for Reimbursement \$ 9,927.47

Gast Rent/Royalties Distribution \$ 121,992.24

III. LAND SALES

Land Sales – Revenues & Interest	191,091.00	
Less Expenses Reimbursable to County [see, Exhibit C]	(86,578.48)	
Carry-over from 2017 Distribution	(214,427.40)	
(Total carry-over to be reimbursed to Columbia County in subsequent distributions)	(109,914.88)	
Total Land Sales for Distribution		0.00
IV. TOTAL FOR THIS DISTRIBUTION		\$ 121,992.24

V. DISTRIBUTION TO TAXING DISTRICTS	2017-18 TAX RATE	% AGE	FY18 AMOUNT TO BE DISTRIBUTED
DRAFT - Calculations in process			\$ 121,992.24
ST HELENS 502 SCHOOL	0.15075943	15.0759%	\$ 18,391.48
SCAPPOOSE 1 JT SCHOOL	0.12023006	12.0230%	\$ 14,667.13
COLUMBIA COUNTY	0.10912465	10.9125%	\$ 13,312.36
COLUMBIA RIVER FIRE	0.09773371	9.7734%	\$ 11,922.75
RAINIER 13 SCHOOL	0.05024404	5.0244%	\$ 6,129.38
VERNONIA 47 JT SCHOOL	0.04568253	4.5683%	\$ 5,572.91
CCDA - COLCO DEV AGENCY	0.03927043	3.9270%	\$ 4,790.69
JAIL OPERATIONS - LOCAL OPTION	0.03901363	3.9014%	\$ 4,759.36
CLATSKANIE 6J SCHOOL	0.03672594	3.6726%	\$ 4,480.28
SCAPPOOSE JT RFPD	0.0375909	3.7591%	\$ 4,585.80
SCAPPOOSE CITY	0.02842948	2.8429%	\$ 3,468.18
ST HELENS CITY	0.02466522	2.4665%	\$ 3,008.97
RAINIER CITY	0.02041058	2.0411%	\$ 2,489.93

V. DISTRIBUTION TO TAXING DISTRICTS	2017-18 TAX RATE	% AGE	FY18 AMOUNT TO BE DISTRIBUTED
PORTLAND COMM COLLEGE	0.01401904	1.4019%	\$ 1,710.21
COL 9-1-1 COMM DISTR	0.03639353	3.6394%	\$ 4,439.73
PORTLAND COMM COLLEGE	0.01619673	1.6197%	\$ 1,975.88
CLATSKANIE RFPD	0.02678964	2.6790%	\$ 3,268.13
VERNONIA CITY	0.01039545	1.0395%	\$ 1,268.16
NW REGIONAL ESD	0.01008082	1.0081%	\$ 1,229.78
CLATSKANIE CITY	0.01000598	1.0006%	\$ 1,220.65
COLUMBIA VECTOR	0.00726923	0.7269%	\$ 886.79
FIRE PATROL	0.00688041	0.6880%	\$ 839.36
COLUMBIA SWCD	0.00659878	0.6599%	\$ 805.00
GTR ST HELENS PK & REC	0.00575947	0.5759%	\$ 702.61
PORT OF ST HELENS	0.00503807	0.5038%	\$ 614.61
SCAPPOOSE DRAINAGE	0.00480989	0.4810%	\$ 586.77
MIST-BIRKENFELD JT RFPD	0.00453665	0.4537%	\$ 553.44
CITY COLUMBIA CITY	0.00477136	0.4771%	\$ 582.07
REDCO	0.00395366	0.3954%	\$ 482.32
SCAPPOOSE LIBRARY	0.00409753	0.4098%	\$ 499.87
COLUMBIA 4H & EXTENSION	0.00377388	0.3774%	\$ 460.38
FIRE PATROL SURCHARGE	0.00346347	0.3463%	\$ 422.52
VERNONIA RFPD	0.00399011	0.3990%	\$ 486.76
CLATSKANIE PARK & REC	0.00294169	0.2942%	\$ 358.86
CLATSKANIE LIBRARY	0.00242307	0.2423%	\$ 295.60
VERNONIA RFPD LO LEVY	0.00107214	0.1072%	\$ 130.79
RAINIER CEMETERY	0.00096977	0.0970%	\$ 118.30
BEAVER DRAINAGE	0.00110052	0.1101%	\$ 134.25
DEER ISLAND DRAINAGE	0.00045365	0.0454%	\$ 55.34
RAINIER DRAINAGE	0.00037599	0.0376%	\$ 45.87
MIDLAND DRAINAGE	0.00021666	0.0217%	\$ 26.43
WESTLAND DRAINAGE	0.00019476	0.0195%	\$ 23.76
PRESCOTT CITY	0.00019655	0.0197%	\$ 23.98
MARSHLAND DRAINAGE	0.00023238	0.0232%	\$ 28.35
MAGRUDER DRAINAGE	0.00017129	0.0171%	\$ 20.90
MS PARK COMMUNITY	0.00017179	0.0172%	\$ 20.96
CLATSKANIE DRAINAGE	0.00016962	0.0170%	\$ 20.69
SAUVIES ISL DRAINAGE	0.00016412	0.0164%	\$ 20.02
SAUVIE ISLAND RFPD # 30	0.00010291	0.0103%	\$ 12.55
WOODSON DRAINAGE	0.00007437	0.0074%	\$ 9.07
COLUMBIA DRAINAGE	0.00006732	0.0067%	\$ 8.21
CLATSOP DIKING	0.00004847	0.0048%	\$ 5.91
SAUVIE ISLAND RFPD # 30 LOCAL OPTION	0.00004563	0.0046%	\$ 5.57
MEADOW VIEW LIGHTING DIST	0.0000325	0.0033%	\$ 3.96
JOHN DRAINAGE	0.00003186	0.0032%	\$ 3.89
JOHN IMP SURCHARGE	0.00002886	0.0029%	\$ 3.52
WEST MULTNOMAH SWCD	0.00000978	0.0010%	\$ 1.19

EXHIBIT B

MIST GAS FIELD: ADMINISTRATIVE EXPENSES INCURRED – FY 2017 - 2018

I. COUNTY STAFF TIME

STAFF	HOURS	HOURLY RATE	TOTAL
Julie Stenberg, Paralegal	13.2	49.62	654.98
Sarah Hanson, County Counsel	32.75	103.02	3,373.91
Jacyn Normine, Board Assistant	4.5	32.25	145.13
Jennifer Cuellar, Finance Director	12.33	82.35	1,015.38
Shelley Blickenstaff, Accountant	3	42.65	127.95
LaVena Sullivan, Clerk	3	34.96	104.88
Jewelee Bell, Contracts Specialist	5	43.32	216.60
	STAFF TIME		5,638.82

II. MINERAL FUND EXPENSES

Planchon Consulting May 2017 - December 2018	<u>4,288.65</u>
TOTAL EXPENSES	\$ 9,927.47

VERIFICATION

Pursuant to ORS 275.275(5), I have reviewed the above administrative expenses incurred by Columbia County for which reimbursement is sought from proceeds arising under ORS 275.294, and hereby verify that, to the best of my knowledge, they represent actual costs incurred in the administration of the Mist gas field and natural gas exploration, development, production and storage in the Mist gas fields. The Board of County Commissioners has determined these costs to be reimbursable under ORS 275.275(2)(d) and for which distribution has been authorized under Order No. 25 - 2018. +

Dated this 27th day of June, 2018.

ORDER NO 26-2018

COLUMBIA COUNTY TREASURER

By: Jennifer Cuellar
Jennifer Cuellar, Treasurer

Exhibit C
Land Sales: Expenses Incurred by Columbia County – FY2017 - 2018
Reimbursable Under ORS 275.275(1)

1) ORS 275.275(1)(a)(B) - PENALTY AND FEE UNDER ORS 312.120

a) BY GENERAL JUDGMENT OCTOBER 2017 [Taxes & interest under the General Judgment, plus five percent (5%) penalty, plus \$50 fee for properties redeemed prior to the one-year redemption notice being sent, or, for properties not redeemed prior to the one-year notice, the fee incurred for the title search plus the costs incurred by the County related to securing title searches.]

1. Taxes and interest due under the General Judgment;
2. Plus five percent (5%) penalty.
3. For properties redeemed before 1 year redemption notice sent, \$50 for costs incurred by County.
4. For properties not redeemed before 1 year redemption notice sent, the actual cost of the title search plus \$50 for costs incurred by County in obtaining title search.

PROPERTY OWNER	TAX MAP ID NO.	TAX ACCT NO.	TAXES & INTEREST UNDER GEN'L JUDGMENT	5% PENALTY	COSTS OF TITLE SEARCH	AMOUNT REIMBURS-ABLE
2305 COLUMBIA BUILDING LLC	7N2W07-C0-00101	22176	9,116.51	455.83	450.00	905.83
BAER RICHARD R & BAER RENEE M	5N2W36-00-00501	17573	13,801.47	690.07	100.00	790.07
BERGERSON BARBARA D & BERGERSON FRI	4N5W34-00-00700	23728	1,173.86	58.69	450.00	508.69
BERGERSON BARBARA D & BERGERSON FRI	4N5W35-00-00700	24410	520.02	26.00	450.00	476.00
BERGERSON DONALD & BARBARA & FRED	4N5W27-00-00100	24387	1,127.36	56.37	450.00	506.37
BERGERSON DONALD V & BARBARA	4N5W23-00-00600	24368	1,343.00	67.15	450.00	517.15
BERGERSON DONALD V & BARBARA D	4N5W34-00-00600	23727	3,521.60	176.08	450.00	626.08
BERGERSON DONALD V & BARBARA D	4N5W34-00-00200	24396	1,354.54	67.73	450.00	517.73
BERGERSON DONALD V & BARBARA D	4N5W34-00-00600	24397	887.66	44.38	450.00	494.38
BERGERSON DONALD VIA & BARBARA DARI	4N5W27-00-00700	24391	1,838.30	91.92	450.00	541.92
CASSWELL ALBERT	3N2W12-CC-01302	3881	14,626.03	731.30	100.00	831.30
CD BLAIR ENTERPRISES LLC	7N2W16-CA-08900	17986	5,772.97	288.65	450.00	738.65
FISCHER LIVING TRUST	4N1W19-D0-01800	8872	20,045.74	1,002.29	450.00	1,452.29
FORD JAMES & TAMMIE	4N1W04-AD-02501	10164	10,108.39	505.42	450.00	955.42
FORD TAMMIE	4N1W04-CD-01000	10729	7,301.72	365.09	450.00	815.09
WEST IRA R	7N4W05-DA-00200	26892	3,797.41	189.87	450.00	639.87
HOWARD AUBY W & MICHELLE A	4N1W04-AD-03300	10179	4,409.32	220.47	450.00	670.47
JONES ROBERT V	6N5W23-00-00200M2	25462	33.19	1.66	450.00	451.66
LEAMY RICHARD L & JEANNE M	4N1W20-BC-00300	435948	1,684.98	84.25	450.00	534.25
AMERICAN EAGLE MORTGAGE 600 LLC	6N2W09-00-00501	19228	3,632.24	181.61	450.00	631.61
LINN FLOYD R	4N4W03-BD-01702	22524	1,289.73	64.49	450.00	514.49
LINN FLOYD R	4N4W03-BD-01703	22525	1,289.73	64.49	450.00	514.49
LOUCKS JOHN R & NORMA E	6N5W05-00-00601	25206	38.11	1.91	450.00	451.91
MOORE COLLEEN O	7N4W09-BA-01500	27047	3,426.64	171.33	100.00	271.33
OTT TIMOTHY T	6N2W16-D0-00801	21333	5,478.72	273.94	100.00	373.94
PRUTCH TONI E	4N4W03-BC-08200	22473	5,946.65	297.33	450.00	747.33
ROSIAN MARK W & KIMBERLY J LIM	6N2W04-B0-00400	19112	7,595.53	379.78	100.00	479.78
SIEK BOBBI	4N1W05-BD-02800	11939	10,915.68	545.78	450.00	995.78
STODDARD BRENDA	4N1W04-AB-01802	10011	8,118.82	405.94	450.00	855.94
VALENTINE GABRIEL & HORVAT PARIS ROS	5N1W28-AB-00300	14309	7,164.34	358.22	465.00	823.22
WEND DEBRA E	4N1W04-CA-10900	10654	6,980.76	349.04	465.00	814.04
Totals			164,341.02	8,217.05	12,230.00	20,447.05

=properties redeemed before 1-year redemption notice

b) BY DEED OCTOBER 2017(2013 foreclosure) [Taxes and interest due under General Judgment, plus five percent (5%) Penalty plus actual cost of Title Search (\$250 +\$165. each), plus \$50 to cover County's costs in obtaining title search]

Exhibit C

DAVIS JEFF D & ALAYNA N	7N4W08-BD-01601	25749	4,863.79	243.19	465.00	708.19
KOSENICK M JAMES	3N2W23-AD-12100	7052	141.12	7.06	465.00	472.06
KOSTENICK M JAMES	3N2W23-AD-12200	7053	138.92	6.95	465.00	471.95
LESOLLEN MIDA J	7N2W17-DA-01000	18559	148.36	7.42	465.00	472.42
SOLEM HELEN & LORRAINE RAYAN M ROS	4N4W05-AD-12900	23353	731.40	36.57	465.00	501.57
STORM CHERI & WILLIAM III	4N4W03-BB-06900	22398	10,832.66	541.63	465.00	1,006.63
WONG WILLIAM SEE	3N2W12-CC-1106	435051	42.38	2.12	465.00	467.12
		Totals	16,898.63	844.93	3,255.00	4,099.93

2) ORS 275.275(1)(a)(C) – MAINTENANCE AND SUPERVISION OF PROPERTIES

a) SUPERVISION OF PROPERTIES BY STAFF

	HOURS	HOURLY RATE	TOTAL	
Sarah Hanson	104.25	103.02	10,739.84	
Jennifer Cuellar	24.60	82.35	2,025.81	
Todd Dugdale	9.00	54.63	491.67	
Rod Hansen	16.00	63.48	1,015.68	
Casey Garrett	62.40	58.72	3,664.13	
Andrew Ventris	20.80	41.48	862.78	
Robert Crain	44.00	56.48	2,485.12	
MaryAnn Guess	3.25	56.59	183.92	
Shelley Blickenstaff	5.00	42.65	213.25	
LaVena Sullivan	3.00	34.96	104.88	
Jewelee Bell	5.00	43.32	216.60	
Jan Greenhalgh	30.00	52.83	1,584.90	
Jacyn Normine	192.00	32.25	6,192.00	
Julie Stenberg	31.10	49.62	1,543.18	
				Staff Time 31,323.76

b) Direct Expense incurred in Supervising the Program

May 2017 - Dec 2018 Planchon Consulting	Consulting svcs, Land meetings, Land sales and marketing	24,128.73
4/4/2018 BrauRobe - Robert J Braud	Realtor Commission	5,000.00
11/8/2017 COUNTMED - Country Media, Inc.		82.44
Oct 2017-April 2018 Filing Fees County Clerk		310.00
5/23/2018 Jan Greenhalgh	Out of Pocket expenses	645.01
5/23/2018 Jacyn Normine	Out of Pocket expenses	70.85
FY18 Admin fee collected to cover expenses		-476.00
	Direct Program Supervision Costs	29,761.03

c) EXPENSES INCURRED -- Maintenance and Clean Up

4/1/2017 CG mar2017 credit card	Cleanup Exps CC Lands Acct 1072 July 2016	10.29
6/15/2017 Clatskanie PUD		48.63
6/30/2017 Clatskanie PUD		12.00
8/2/2017 CROPPGEN - Gene F Cropp		750.00
8/18/2017 DAHLGREN - Dahlgren's Do It Best Builder's Supply		21.39
11/22/2017 CLATPUD - Clatskanie PUD		13.40
12/6/2017 CLATPUD - Clatskanie PUD		11.00
1/17/2018 CLATPUD - Clatskanie PUD		16.00
2/13/2018 CLATPUD - Clatskanie PUD		16.00
3/13/2018 CLATPUD - Clatskanie PUD		16.00
4/12/2018 CLATPUD - Clatskanie PUD		16.00
5/8/2018 CLATPUD - Clatskanie PUD		16.00

Exhibit C

Maintenance and Clean Up Costs 946.71

TOTAL REIMBURSABLE TO COLUMBIA COUNTY from Land Sales Revenues 86,578.48

VERIFICATION

Pursuant to ORS 275.275(5), I have reviewed the above administrative expenses incurred by Columbia County for which reimbursement is sought from proceeds arising under ORS 275.090 to 275.290 and 275.296 to 275.310, and hereby verify that, to the best of my knowledge, they represent actual costs incurred in the maintenance and supervision of County lands. The Board of County Commissioners has determined these costs to be reimbursable under ORS 275.275(1)(a)(C) and for which distribution will be authorized in Order No. ___ - 2018.

Dated this 22nd day of June, 2018

COLUMBIA COUNTY TREASURER

By: _____

Jennifer Cuellar, Treasurer